

PORT OF VANCOUVER
West Vancouver Freight Access Project

PROJECT COSTS	2006	2007	2008	2009	2010	Total Costs
Schedule 1	1,500,000	6,000,000	3,000,000			\$ 10,500,000
Schedule 2		1,300,000	13,400,000			\$ 14,700,000
Schedule 3		1,500,000	14,500,000			\$ 16,000,000
Schedule 4			400,000	3,700,000		\$ 4,100,000
Schedule 5			1,000,000	5,000,000	5,000,000	\$ 11,000,000
Total	\$ 1,500,000	\$ 8,800,000	\$ 32,300,000	\$ 8,700,000	\$ 5,000,000	\$ 56,300,000

PROJECT FINANCING	2006	2007	2008	2009	2010	Total Financing
Port of Vancouver		13,700,000	7,250,000	5,000,000	5,000,000	\$ 30,950,000
BNSF (in kind right-of-way)		1,200,000	2,750,000	2,750,000		\$ 6,700,000
Boise Cascade (pending)		750,000				\$ 750,000
<i>State/Federal Funding</i>						
FHWA/STP (committed)	3,900,000					\$ 3,900,000
STP (request)			4,000,000			\$ 4,000,000
FMSIB (request)		2,500,000	2,500,000	5,000,000		\$ 10,000,000
Total	\$ 3,900,000	\$ 18,150,000	\$ 16,500,000	\$ 12,750,000	\$ 5,000,000	\$ 56,300,000

STP: Surface Transportation Program

FHWA: Federal Highway Administration (Sections 112, 117)

FMSIB: Freight Mobility Strategic Investment Board