### 2021 Strategic Plan Annual Report



# Community Goals

RYAN HART CHIEF EXTERNAL AFFAIRS OFFICER 



# Engaging the Community

- Community newsletter
- Virtual Port Report
- Social media
- Sponsorships & events
- Port tours













### **Building Partnerships**

- Community Fund
- Community non-profits
- Visit Vancouver USA
- Vancouver Chamber of Commerce
- State and Federal advocacy

# Creating Destinations

- Terminal 1
- Vancouver Landing
- Blocks A, B and C
- Renaissance Trail
- AC Marriott Hotel



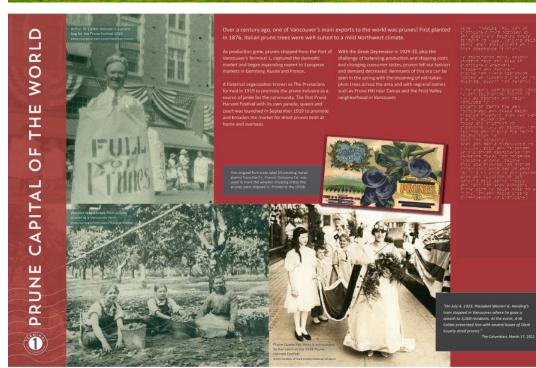






## Preserving History

- T1 interpretive panels
- Red Lion Hotel
- Rotary Club 100<sup>th</sup> anniversary
- Lechtenberg farm



# Economic Development Goals

MIKE BOMAR DIRECTOR OF ECONOMIC DEVELOPMENT 







# Strategizing Land Availability

- Comprehensive planning efforts
- Employment land strategy
- Lands for Jobs committee
- Shovel-ready sites







### Developing Infrastructure

- I-5 Bridge Replacement Program
- Freight mobility and T1 access
- Berth improvements



### Maintaining Navigability

- Legislation to streamline dredging process
- Channel maintenance
- Leadership role in working with other ports and U.S. Army Corps of Engineers





### Supporting Freight Mobility

- Globally competitive route
- Local, state and federal advocacy
- Coalition for America's Gateway& Trade Corridor's Association



### **Shaping Futures**

- Workforce and internships
- U.S. Merchant Marine Academy intern
- Port Public Works apprenticeship opportunities
- Disadvantaged business outreach





### Environmental Goals

MATT HARDING ENVIRONMENTAL PROJECT MANAGER 



# Advancing Climate Priorities

- Climate Action Plan complete
- Budgeted 2022 actions
- Sustainability program
- Climate collaboration







# Sharing Expertise

- Newsletters, blogs and social media
- Innovation and technology
- Sustainable design

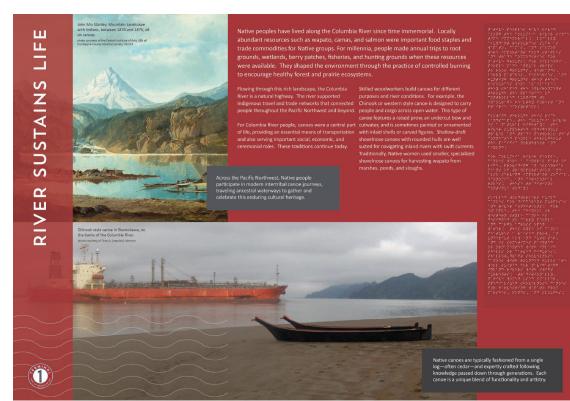


# Improving Permitting Efficiencies

- Education of regulatory personnel
- Pre-application meetings
- Environmental Justice criteria
- Shoreline Master Program update

# Collaborating with Partners

- Tribal communications
- Lower Columbia River ports
- Wake Stranding agreement









### **Managing Resources**

- Stormwater management
- T2 biofiltration media replacement
- Environmental Management System
- Purple Martin success



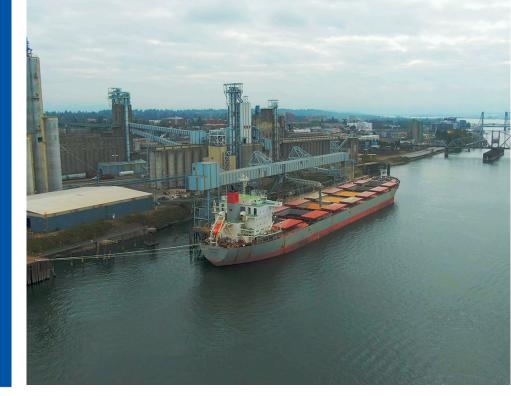
# Marine & Industrial Business Goals





# Pursuing Innovative Opportunities

- New Berth 7 partner
- Diversified cargoes
  - Autos
  - Grain
  - Steel









# Responding to Market Demands

- Global impacts
- Leveraging supply chain issues
- Meeting customer needs

# Promoting Clean Energy

- Largest wind gateway in PNW
- Vessel shore power for U.S. Military Reserve Fleet



# Marine & Industrial Business Goals

MIKE SCHILLER DIRECTOR OF BUSINESS DEVELOPMENT 









# Attracting Businesses

- BOZ Lincoln Property Group
- Columbia River cruises
- Industrial development

### Facilitating Tenant Growth

- New tenants
- Tenant expansions
- Successful lease agreements













### Providing Support

- Tenant events
- Surveys and reports
- Continued tenant engagement





### Financial Goals

SCOTT GOODRICH DIRECTOR OF FINANCE & ACCOUNTING 





# Increasing Financial Sustainability

- Strong revenue performance
  - Diversified commodity mix
  - Record operating income

### Developing Long-Term Strategies

- Tax Increment Financing
- Multi-year forecasting
- Financial analysis









# Performing during the Pandemic

- Overall financial condition
- Interest rate environment
- Investment portfolio
- Strategic cash management

# Integrating Technology

- Security camera assessment
- Electronic bidding process
- Lease accounting software
- FEMA grant for cybersecurity











### Financial Goals

CASEY O'DELL DIRECTOR OF FACILITIES 









# Implementing Maintenance Plan

- Building inspection program
- Unit pricing
- Electric equipment purchases

# Organizational Goals

MICHELLE ALLAN EXECUTIVE SERVICES MANAGER 









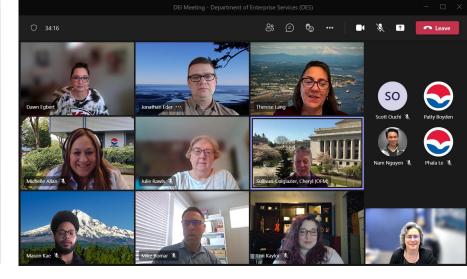


### Developing Leaders

- Leadership training
- Employee education assistance
- Certifications and trainings

### **Promoting Diversity**

- Port employee DEI committee
- Updated website and contract documents
- Metric development









# COVID-19 Response

SCOTT OUCHI SAFETY, RISK & EMERGENCY MANAGER 





### Demonstrating Resiliency

- Business Continuity and Resiliency Plan
- Modified schedules and remote work
- Hybrid meeting technology















# Serving our Community

- Vaccination clinics
- PPE and safety protocols
- Community events
- ILWU recognition







# Thank You

