
2021 Strategic Plan Mid-Year Report

August 10, 2021



Community Goals

RYAN HART

CHIEF EXTERNAL AFFAIRS OFFICER

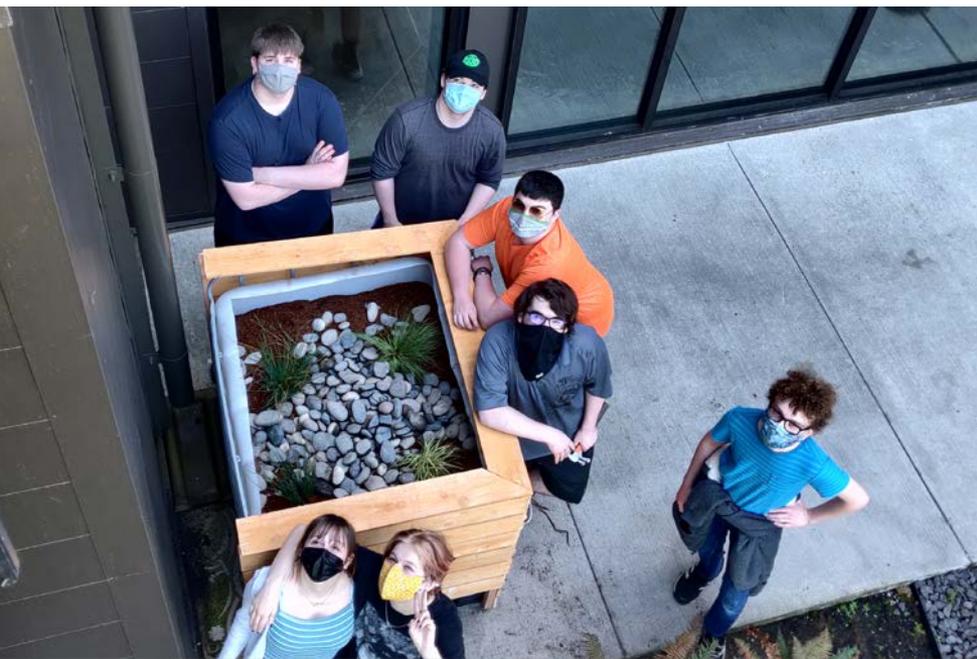


Outreach & Partnerships

- Community newsletter
- Virtual Port Report
- Community Fund
- Community meetings
- Port tours
- Interstate Bridge Replacement Project



Julianna Marler – Chief Executive Officer
Port of Vancouver USA



Legislative Success

- Dredging bill
- Terminal 1 deconstruction funding
- Tax Increment Financing



Community Goals

JONATHAN EDER

TERMINAL 1 EXECUTIVE SPONSOR



Development & Funding

- LPC negotiations completed for blocks A & C
- Rotary partnership
- \$1M from legislature for T1 deconstruction



Construction

- T1 deconstruction design & planning for Q1 2022
- Vancouver Landing on track for 2021 completion

Economic Development Goals

MIKE BOMAR

DIRECTOR OF ECONOMIC DEVELOPMENT



Lower Columbia River Federal Navigation Channel

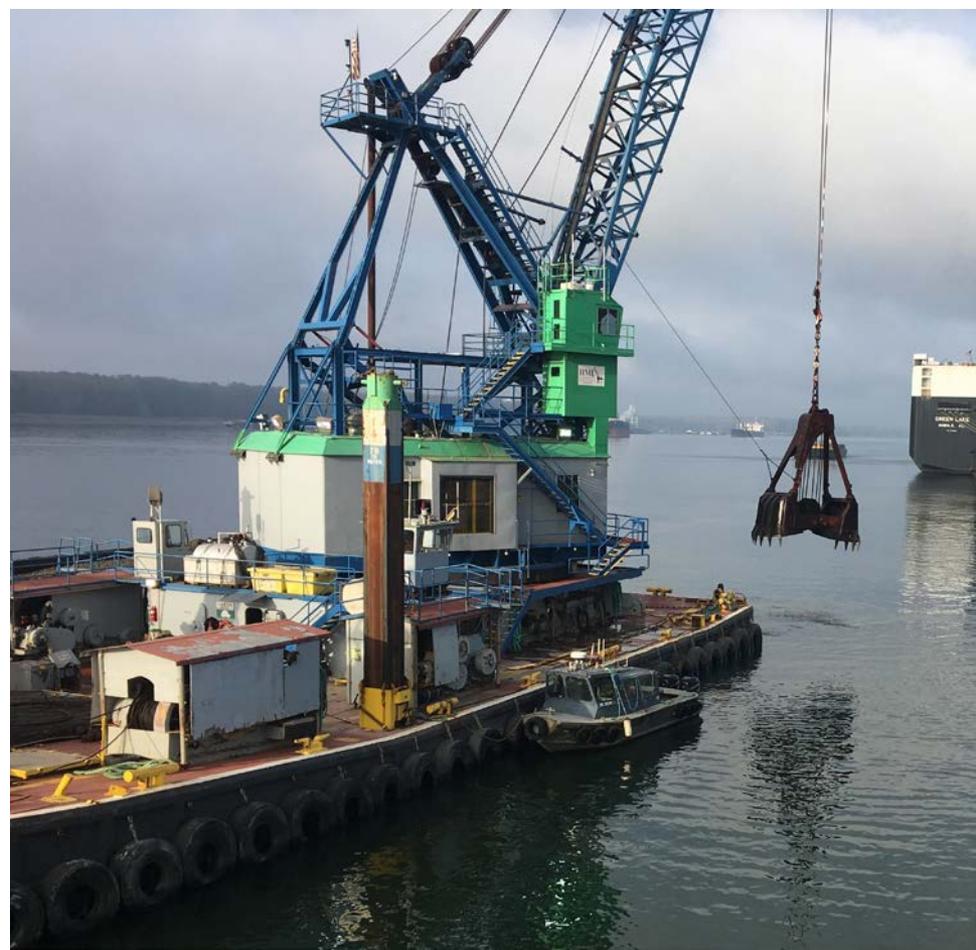


Columbia River Channel Maintenance

- Dredging legislation

Land Use Strategy

- 20 Year Employment Land Strategy





Workforce Development

- Port apprenticeship program
- Workforce & Education web page
- WSU student project & FV intern
- Hiring of 2 summer labor apprentices

Port of Vancouver USA

MARINE INDUSTRIAL ENVIRONMENTAL COMMUNITY KEY PROJECTS COI

DOING BUSINESS WITH THE PORT

CONTRACTING OPPORTUNITIES

The Port of Vancouver is a public agency that complies with specific laws defined in the Revised Code of Washington (RCW). The contracts department is responsible for procurement services that provide a fair, secure and user-friendly process.

Procurement cards, authorized purchase orders and executed contracts are tools used for purchasing.

Suppliers should obtain a signed purchase order or fully executed contract prior to providing goods or services. Invoices submitted without an authorized purchase order number or contract number may result in delay or refusal of payment.

Apprenticeship Utilization - Public Works

The port has established a Strategic Plan goal to support the development of a skilled workforce to align with regional needs and increase job opportunities across the port district. Effective May 2021, all public works construction projects estimated to cost \$500,000 dollars or more may include a stated goal as part of an incentive-based apprenticeship utilization program.

Contractors shall meet stated goals and are encouraged to exceed the percentage requirement of apprenticeship hours performed by apprentices enrolled in an approved Apprenticeship Program on any given project. Once the goal is met, an incentive of twenty-five dollars (\$25.00) per hour reported will be paid for all apprentice hours used on the project up to a designated limit.

For more information on this policy, including details on incentive payments and contract requirements, click the button below.



Transportation Worker Identification Credential (TWIC)

Personnel who perform work contractors and consultants) maritime facility are required. This program was established and is administered by the Tr Security Agency and the Unit Guard. To enroll for a TWIC and guidance, please go to www.industrytwic.com.

Education and Workforce Development

In addition to working with the port strives to identify be our own workforce development through supporting internships and continuing education opportunities. Learn more or [and Workforce Development](#)

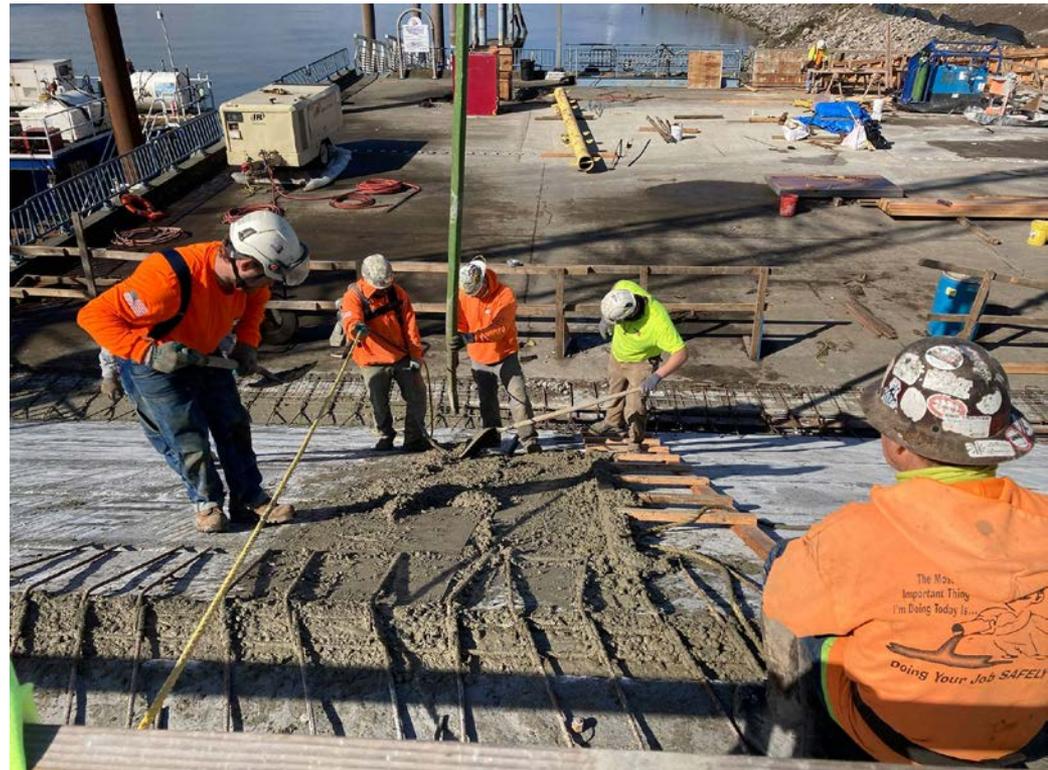
Upcoming Events

Commission meeting, Tuesday, May 20, 2021 - virtual mtg.

MAY 20, 2021

Resources

Welcome Brochure [PDF](#)



Environmental Goals

MATT GRAVES

ENVIRONMENTAL MANAGER



Climate Action Plan

- Completed GHG Inventory
- Continued plan development
- Robust outreach and engagement
- Commission update/workshop

Sustainability Plan

- Completed 2020 Report
- Workshop with Board of Commissioners

PLAN DE ACCIÓN CLIMÁTICO



Comparte tus ideas!

El formulario de comentarios en li

cierra el 9 de abril de 2021





Environmental Management

- Stormwater management
- Purple Martin habitat
- Parcel 3 berm completion
- Cleanup progress

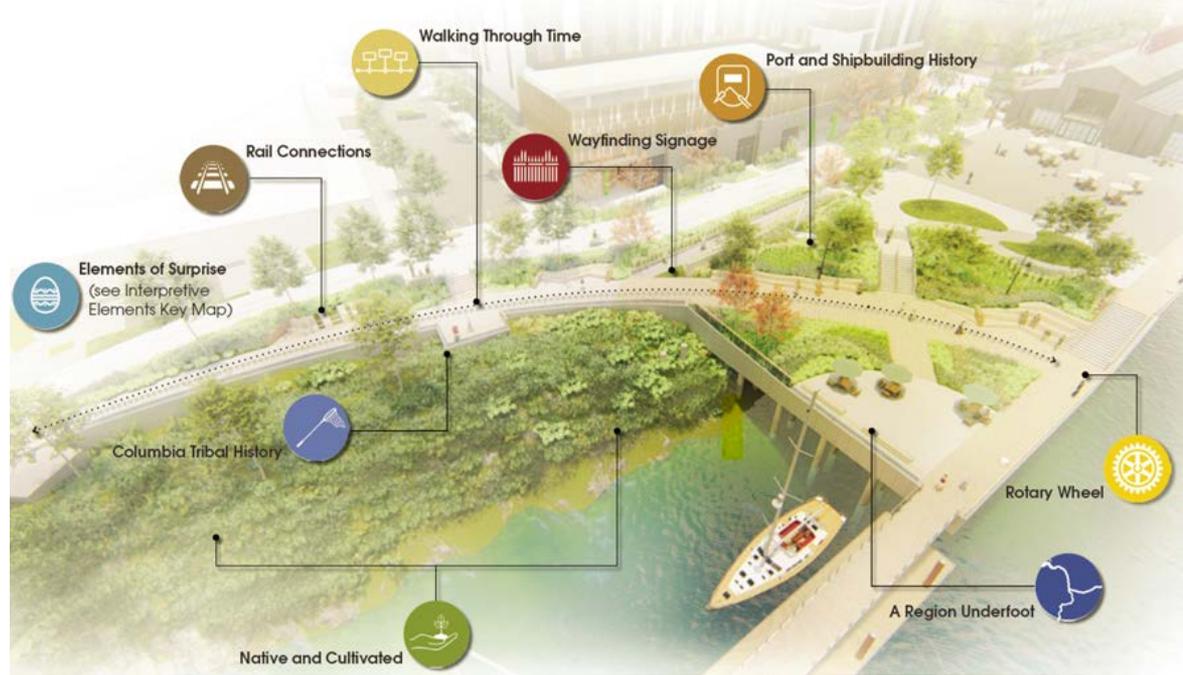


Knowledge Sharing

- Student Grattix project
- Grattix in Hawaii
- Climate Group for IBRP

Tribal Collaboration

- T1 interpretive panel & Rotary Way timeline coordination
- Environmental clean-up engagement



Permitting Efficiencies

- Shoreline Master Program update
- Critical Areas programmatic permit for maintenance activities

Marine & Industrial Business Goals

ZACK MERRILL

SALES ACCOUNT MANAGER





Clean Energy

- Wind components
- Visit from Governor Inslee
- Utilization of defined route to safely move high, wide and heavy cargo





Bulk Facilities

- Discussions with current tenants
- Solicitation of statements of interest
- Lay berth opportunities



Diverse Cargos & Unique Opportunities

- Aluminum
- Autos
- Agriculture
- Pulp
- Critical Infrastructure

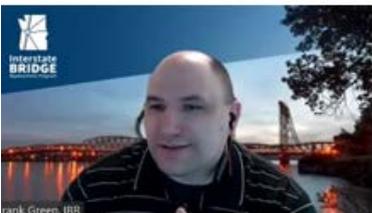


Marine & Industrial Business Goals

CHRISSY LYONS

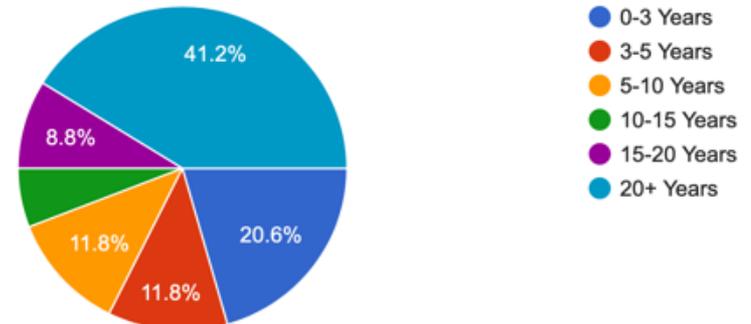
COMMERCIAL & INDUSTRIAL SALES MANAGER





How long have you been a tenant at the POV?

34 responses

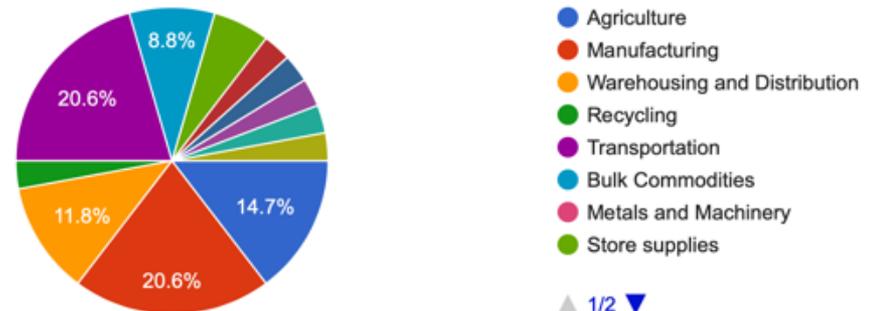


Tenant Support

- Tenant survey
- COVID-19 survey & support
- Spring event
- Internal coordination

What industry best describes your business?

34 responses



Tenant Growth

- Trobella Cabinetry



Marketing

- New tenants - WPI
- Lincoln Properties Group T1 lease

Financial Goals

SCOTT GOODRICH

DIRECTOR OF FINANCE & ACCOUNTING





Robust Revenues

- Continued strong performance from diverse commodities

Virtual Audit

- 12th consecutive clean audit



Financial Tools

- Lead role on Tax Increment Financing
- Long-range, multi-year forecasting
- Enhanced reporting and tracking with port leadership



Financial Goals

CASEY O'DELL

DIRECTOR OF FACILITIES





Pro-Active Maintenance Plan

- Building Assessment Plan
- Tenant follow-up
- All-electric vehicles

Financial Goals

LEONARD YORK

DIRECTOR OF INFORMATION TECHNOLOGY



Shift to Paperless

- Electronic bidding process for equipment
- Electronic signature system for leases and documents
- Remote check disbursement system
- Digitizing of records



SecurityAwarenessNews

the security awareness newsletter for security aware people

Hacking the Human



Cyber-Security

- Security camera assessment
- Cloud back-up
- Staff training
- Lead role with state & national cybersecurity networks

Organizational Goals

JONATHAN EDER

DIRECTOR OF HUMAN RESOURCES





Training & Wellness

- Training for managing in a remote environment
- Heart Walk, managing stress workshops, wellness checklist bingo



Employee Development

- Education Assistance program



Diversity, Equity and Inclusion

- Employee Committee
- Outreach to community and businesses

COVID-19 Response

SCOTT OUCHI

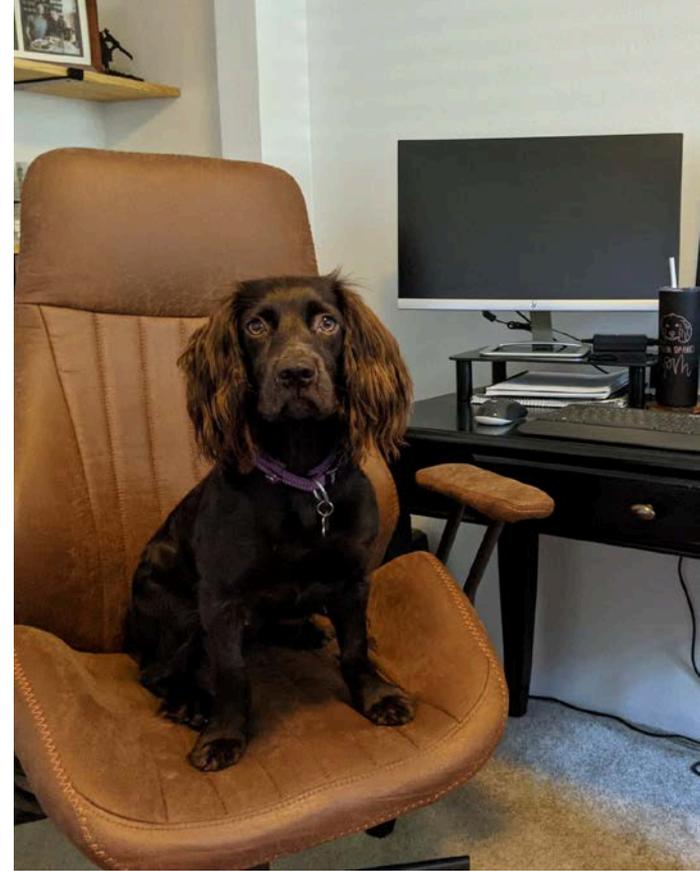
SAFETY, RISK & EMERGENCY MANAGER





Employee & Tenant Support

- Vaccination site information
- CDC protocol alignment
- Seafarers partnership



Looking Forward

- HVAC assessment
- Equipment reimbursement
- Flexible work arrangement policy

Thank You

