Community Goals

RYAN HART
CHIEF EXTERNAL AFFAIRS OFFICER
Outreach & Partnerships

- Community newsletter
- Virtual Port Report
- Community Fund
- Community meetings
- Port tours
- Interstate Bridge Replacement Project
Central Marina Improvements

• Completed multi-year, $36M recapitalization project
• Updated aged infrastructure (1960s)
• Final phase in 2021 with boathouse moves

Legislative Success

• Dredging bill
• Terminal 1 deconstruction funding
• Tax Increment Financing
Community Goals

JONATHAN EDER
TERMINAL 1 EXECUTIVE SPONSOR
Development & Funding

- LPC negotiations completed for blocks A & C
- Rotary partnership
- $1M from legislature for T1 deconstruction

Construction

- T1 deconstruction design & planning for Q1 2022
- Vancouver Landing on track for 2021 completion
Economic Development Goals

MIKE BOMAR
DIRECTOR OF ECONOMIC DEVELOPMENT
Land Use Strategy

• 20 Year Employment Land Strategy

Columbia River Channel Maintenance

• Dredging legislation
Workforce Development

- Port apprenticeship program
- Workforce & Education web page
- WSU student project & FV intern
- Hiring of 2 summer labor apprentices
Environmental Goals

MATT GRAVES
ENVIRONMENTAL MANAGER
Climate Action Plan
- Completed GHG Inventory
- Continued plan development
- Robust outreach and engagement
- Commission update/workshop

Sustainability Plan
- Completed 2020 Report
- Workshop with Board of Commissioners

Port of Vancouver USA
PLAN DE ACCIÓN CLIMATICO
Comparte tus ideas!
El formulario de comentarios cierra el 9 de abril de 2021
Environmental Management

- Stormwater management
- Purple Martin habitat
- Parcel 3 berm completion
- Cleanup progress

Knowledge Sharing

- Student Grattix project
- Grattix in Hawaii
- Climate Group for IBRP
Tribal Collaboration

- T1 interpretive panel & Rotary Way timeline coordination
- Environmental clean-up engagement

Permitting Efficiencies

- Shoreline Master Program update
- Critical Areas programmatic permit for maintenance activities
Marine & Industrial
Business Goals

ZACK MERRILL
SALES ACCOUNT MANAGER
Clean Energy

- Wind components
- Visit from Governor Inslee
- Utilization of defined route to safely move high, wide and heavy cargo
Diverse Cargos & Unique Opportunities

• Aluminum
• Autos
• Agriculture
• Pulp
• Critical Infrastructure

Bulk Facilities

• Discussions with current tenants
• Solicitation of statements of interest
• Lay berth opportunities
Marine & Industrial Business Goals

CHRISSY LYONS
COMMERCIAL & INDUSTRIAL SALES MANAGER
Tenant Support

- Tenant survey
- COVID-19 survey & support
- Spring event
- Internal coordination

How long have you been a tenant at the POV?
34 responses

- 0-3 Years: 41.2%
- 3-5 Years: 11.8%
- 5-10 Years: 8.8%
- 10-15 Years: 20.6%
- 15-20 Years: 11.8%
- 20+ Years: 11.8%

What industry best describes your business?
34 responses

- Agriculture: 20.6%
- Manufacturing: 8.6%
- Warehousing and Distribution: 14.7%
- Recycling: 11.8%
- Transportation: 11.8%
- Bulk Commodities: 20.5%
- Metals and Machinery: 11.8%
- Store supplies: 11.8%
Tenant Growth
• Trobella Cabinetry

Marketing
• New tenants - WPI
• Lincoln Properties Group T1 lease
Financial Goals

SCOTT GOODRICH
DIRECTOR OF FINANCE & ACCOUNTING
Robust Revenues

- Continued strong performance from diverse commodities

Virtual Audit

- 12th consecutive clean audit

Financial Tools

- Lead role on Tax Increment Financing
- Long-range, multi-year forecasting
- Enhanced reporting and tracking with port leadership
Pro-Active Maintenance Plan

- Building Assessment Plan
- Tenant follow-up
- All-electric vehicles
Financial Goals

LEONARD YORK
DIRECTOR OF INFORMATION TECHNOLOGY
Shift to Paperless

- Electronic bidding process for equipment
- Electronic signature system for leases and documents
- Remote check disbursement system
- Digitizing of records

Cyber-Security

- Security camera assessment
- Cloud back-up
- Staff training
- Lead role with state & national cybersecurity networks
Organizational Goals

JONATHAN EDER
DIRECTOR OF HUMAN RESOURCES
Training & Wellness

- Training for managing in a remote environment
- Heart Walk, managing stress workshops, wellness checklist bingo
Employee Development

• Education Assistance program

Diversity, Equity and Inclusion

• Employee Committee
• Outreach to community and businesses
COVID-19 Response

SCOTT OUCHI
SAFETY, RISK & EMERGENCY MANAGER
Employee & Tenant Support

- Vaccination site information
- CDC protocol alignment
- Seafarers partnership

Looking Forward

- HVAC assessment
- Equipment reimbursement
- Flexible work arrangement policy
Thank You