

Port of Vancouver USA
Board of Commissioners Meeting

MARCH 24, 2026



Open Forum

To provide virtual oral comment during the board meeting, you must register no later than 12:00 p.m. Monday, March 23, 2026, by emailing povcommissioners@portvanusa.com



Action Items



Action Item E-1

Approve Contract Amendment with Kennedy Jenks Consultants for On Call Stormwater Services



Action Item E-2

Approve Contract Amendment with Graham Baba Architects for Terminal 1 Architectural Design and Consulting Services



Unfinished Business



New Business



CEO Report



CEO Report I-1

Federal Legislative Update



CEO Report



Commissioners Reports



Upcoming Events

Next Commission Meeting

- Regular Commission Meeting – Tuesday, April 14, 9:30 a.m.

Community Events

- The Vancouver Symphony Orchestra USA Evening of Jazz – Saturday, March 28th at the AC Hotel Marriott from 6:00 p.m. – 9:00 p.m. Join the symphony for an evening of Jazz at the waterfront. Ticket prices are \$150 per person.
- Speaker Series Vancouver's Poet: The Life and Works of Mary Barnard – Thursday, April 2nd beginning at 7:00 p.m. at the Fort Vancouver Visitor Center. Learn about the life and works of Mary Barnard. This is a free event.
- First Friday – Friday, April 3rd throughout downtown Vancouver from 5:00 p.m. – 8:00 p.m. Enjoy live music, food, beverages, and the monthly art walk!
- Shumway Neighborhood Association Meeting – Monday, April 6th from 6:30 p.m. – 8:00 p.m. at St. Luke's Church. Hybrid option available.
- Neighborhood Associations Council of Clark County Meeting – Monday, April 13th from 6:30 p.m. – 8:00 p.m. Meeting is held via Zoom.
- Port Public Lecture #2 – Wednesday, April 15th, 6:30 p.m. – 8:00 p.m., with presentation on "Reliability by River: Tidewater Barge Lines on the Columbia-Snake River System." Free event at the Kiggins Theater. Free admission, but registration encouraged at www.portvanusa.com/community



Communicating with the Commission

- Share your thoughts during Open Forum, the public comment period for all regularly scheduled commission meetings.
- Email the commissioners at povcommissioners@portvanusa.com
- Speak to the commissioners by calling the port office at 360-693-3611 for specific contact information.
- Mail your comments to:
POV Board of Commissioners
3103 NW Lower River Road, Vancouver, WA 98660
- For more information, visit the port's website: www.portvanusa.com



Port of Vancouver USA

3103 NW Lower River Road

Vancouver, WA 98660

info@portvanusa.com

360-693-3611



The background image shows a port terminal with a large crane lifting a container. The crane is labeled 'PORT OF VANCOUVER USA' and 'LIEBHERR LHM 500'. The scene is overlaid with a blue tint. The text '2025 Strategic Plan Annual Report' is written in a white, italicized serif font across the center.

2025 Strategic Plan Annual Report

The logo for the Port of Vancouver, featuring a stylized white wave or 'P' shape on a blue background.

Port of Vancouver U.S.A.

Today's Presentation

- Review of major milestones for each goal area for 2025
- Next steps in strategic planning





Community Goals 2025 Major Accomplishments

- POV website redesign
- Record engagement
- Successful milestone events





Community Goals 2025 Major Accomplishments

- Terminal 1 dock support pilings
- Zoominfo move-in
- Trail segments 4 & 5





Economic Development Goals 2025 Major Accomplishments

- Partnerships
- Tenant outreach
- Grants
- Channel maintenance
- I-5 Bridge Replacement Program





Environmental Goals 2025 Major Accomplishments

- Climate action and sustainability initiatives
- Stormwater treatment
- Cleanup project process





Marine/Commercial Goals 2025 Major Accomplishments

- Soda ash export facility
- Layberth contracts
- Record tonnage
- Project cargo





Industrial/Commercial Goals 2025 Major Accomplishments

- Existing tenant extensions/expansions
 - NW Packing, Commodities Plus, Subaru of America, Glen Dimplex, VBT
- New tenants
 - Cascadia Tech Academy
- Exceeded lease budget revenue





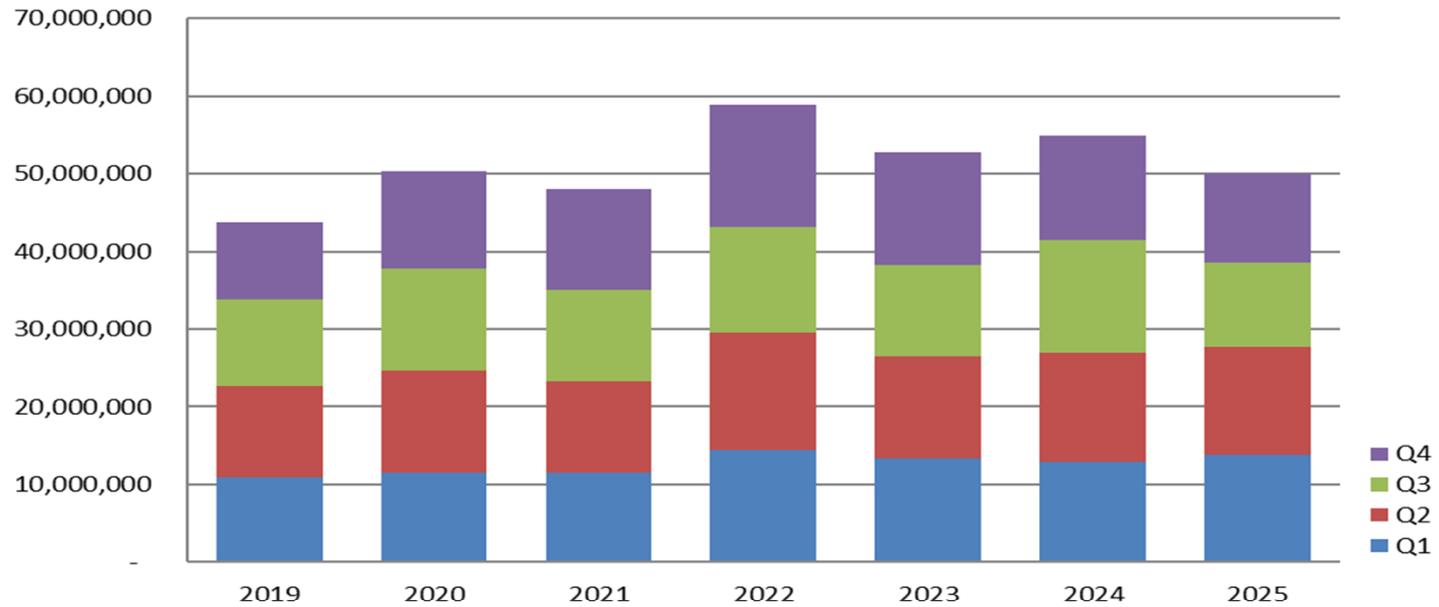
Financial Goals

2025 Major Accomplishments

- Maintained strong financial position
- Diverse revenue base
- Infrastructure investment and asset stewardship
- Organizational excellence and data modernization
- Public value and community investment



Operating Revenue



	2019	2020	2021	2022	2023	2024	2025
Q1	10,828,233	11,444,861	11,567,858	14,421,090	13,407,577	12,878,577	13,774,681
Q2	11,806,663	13,172,629	11,674,470	15,140,353	13,065,314	14,036,681	13,950,075
Q3	11,244,430	13,227,688	11,763,074	13,579,086	11,712,672	14,609,005	10,834,150
Q4	9,905,040	12,514,454	12,974,317	15,689,519	14,548,925	13,442,813	11,407,352
YTD Total	\$ 43,784,366	\$ 50,359,632	\$ 47,979,719	\$ 58,830,048	\$ 52,734,488	\$ 54,967,076	\$ 49,966,258





Financial Goals

2025 Major Accomplishments

- Facilities & equipment maintenance & upgrades
 - State Clean Buildings Act
 - PFAS monitoring plans
 - Zero Port rail failures resulting in derailment





Organizational Goals 2025 Major Accomplishments

- Succession planning
- KPA Flex training platform
- Enterprise resource planning
- Administrative office renovation
- Record digitization





What's Next?

- 2018 Strategic Plan final review
- POV Strategic Plan 2.0
 - What is still a top focus/priority?
 - What has changed?



Thank You!

